

# Revenue for FY 2017 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2017	ACADEMY OF DOVER CHARTER SCHL	0	131368.769999999999
2017	DEPT OF SAFETY & HOMELAND SEC	51659.360000000001	6595270.089999999998
2017	DE ACADEMY OF PUB SAFETY	0	-35371
2017	CAMPUS COMMUNITY SCHOOL	0	239587.31
2017	INSURANCE COMMISSIONER	10864097.060000000002	410011.48
2017	FIRST STATE MILITARY ACADEMY	0	48483.91
2017	PROVIDENCE CREEK ACAD CHTR SCH	0	101211.14
2017	INDIAN RIVER SCHOOL DISTRICT	0	3623188.51
2017	SVS FR CHILDREN,YOUTH,FAMILIES	46044.52	6671649.769999999997
2017	JUDICIAL	4560701.910000000000011	307638.93
2017	ACADEMIA ANTONIA ALONSO	0	106184.960000000001
2017	UNIVERSITY OF DELAWARE	0	0
2017	MOT CHARTER SCHOOL	0	139873.87
2017	AUDITOR OF ACCOUNTS	0	0
2017	DELAWARE NATIONAL GUARD	215	5243885.980000000004
2017	CAPITAL SCHOOL DISTRICT	0	3195712.72

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CAPITAL FUND	SPECIAL FUND
0	63991.95
0	14168762.1999999 99756
0	63326.85
0	42172.14
0	17213199.3100000 004
0	391921.14
0	260498.849999999 99
0	40586115.0199999 99991
0	5346017.28999999 9999006
0	14899793.1099999 999915
0	63542.84
0	402.28
0	850188.700000000 0034
0	124737.21
0	116921
0	23893959.1599999 99007

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2017	EAST SIDE CHARTER SCHOOL	0	191139.31
2017	SUSSEX TECHNICAL SCHL DISTRICT	9625.84	419869.43
2017	LEGAL	2214394.27	1835141.07
2017	DEPT OF AGRICULTURE	201813.400000000 0002	842197.18
2017	MILFORD SCHOOL DISTRICT	0	1317531.40999999 99
2017	LAKE FOREST SCHOOL DISTRICT	695.58	1178202.37999999 99
2017	RED CLAY CONSOLIDATED SCH DIST	0	5135537.30999999 96
2017	GREAT OAKS CHARTER SCHOOL	0	31629.06
2017	POSITIVE OUTCOMES CHARTER SCHL	0	41962.65
2017	LAUREL SCHOOL DISTRICT	0	768663.96
2017	CAESAR RODNEY SCHOOL DISTRICT	0	2237380.85
2017	FIRST STATE MONTESSORI ACADEMY	792.8	52399.12
2017	DELMAR SCHOOL DISTRICT	0	303265.840000000 03
2017	DE COLLEGE PREPARATORY ACADEMY	0	80432.0700000000 07
2017	DELAWARE STEM ACADEMY	0	0
2017	WOODBRIIDGE SCHOOL DISTRICT	0	1086203.22000000 01
2017	DEL. TECH & COMM COLLEGE	445.42	18089996.6300000

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	99007
0	239053.000000000 00025
0	11303221.5300000 00003
0	3155999.83
0	20055992.9199999 994007
0	12674547.9299999 98998
0	8215419.5900000 01696
0	112287123.920000 00000875
0	173772.27
0	24875.450000000 0005
0	6105735.5400000 0299
0	18768470.94
0	73674.95
0	2194276.05
0	19262.980000000 01
0	3771.92
0	5397000.1599999 9990201
0	35708745.5200000

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2017	DEPT OF ELECTIONS	325	1587.79
2017	DEPT OF NATRL RES AND ENV CONT	116085.96	14093376.3299999985
2017	GATEWAY LAB SCHOOL	0	35054.29
2017	SUSSEX ACADEMY OF ARTS/SCIENCE	0	33395.089999999997
2017	DELAWARE STATE UNIVERSITY	0	2930799.67
2017	THOMAS A EDISON CHARTER SCHOOL	0	589968.02
2017	COLONIAL SCHOOL DISTRICT	4841.45	3564399.53
2017	EARLY COLLEGE HIGH SCHOOL	0	74784.52
2017	FREIRE CHARTER SCHOOL	0	112042.66
2017	STATE TREASURER	3132864.62	0
2017	FAMILY FOUNDATIONS ACADEMY	0	169474.65
2017	DEPT OF FINANCE	763735916.29000002239295	0
2017	CHRISTINA SCHOOL DISTRICT	26061	5634993.5499999998
2017	DEPT OF TRANSPORTATION	0	3190398.660000000001
2017	DELAWARE MILITARY ACADEMY	0	38461.440000000002
2017	ADVISORY COUNCIL EXCEPTNL CITIZN	0	1538.07

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	008638	
0	4910	
0	35393917.5199999	997344
0	39082.56	
0	207171.44	
0	15192340.6800000	01
0	152587.770000000	003
0	54442521.0999999	98981
0	77644.72	
0	109387.439999999	997
0	200488075.449999	9899
0	281874.229999999	999
0	59702528.9200000	00003
0	133502745.240000	000033
90616095.4099999	238904011.130000	001411
96		
0	212425.29	
0	12450	

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2017	THE DELAWARE MET	0	0
2017	FIRE PREVENTION COMMISSION	55633.55	0
2017	NEW CASTLE COUNTY VO-TECH SCH	0	1063616.73
2017	DEPT OF HEALTH & SOCIAL SVS	15224556.1000000 000027	644559499.579999 968301
2017	DEPT OF TECHNOLOGY & INFORMATI	0	219157.42
2017	DEPARTMENT OF EDUCATION	87567.69000000000 02	34030016.9299999 9699995
2017	LAS AMERICAS ASPIRA	0	119575.26
2017	APPOQUINIMINK SCHOOL DISTRICT	0	1318513.88999999 99
2017	ODYSSEY CHARTER	0	88355.28
2017	CAPE HENLOPEN SCHOOL DISTRICT	0	2046744.64
2017	DEPT OF CORRECTIONS	321260.779999999 99801	124665.490000000 001
2017	MAPLETON CHARTER SCHOOL AT WHI	0.9	0
2017	PRESTIGE ACADEMY	0	15600.92
2017	NEWARK CHARTER SCHOOL	0	224630.36
2017	THE CHARTER SCHOOL OF WILMNGTN	0	69414.2400000000 05
2017	SEAFORD SCHOOL DISTRICT	0	2342844.85
2017	BRANDYWINE SCHOOL DISTRICT	563.03	2271107.06999999 98
2017	SMYRNA SCHOOL DISTRICT	0	1188237.3

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0	130.56
0	2251413.48999999 9994
0	31114325.0500000 00993
0	39496522.4099999 999616
0	10247377.54
0	5707197.68
0	620012.93
0	39188246.7099999 989984
0	613522.69
0	38669280.9799999 989898
0	1852081.48999999 9999
0	0
0	263.52
0	614557.710000000 06
0	128784.08
0	8314275.45999999 969898
0	83744023.0199999 94
0	12337721.3400000



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2017	DELAWARE DESIGN-LAB HS	0	74793.919999999998
2017	KUUMBA ACADEMY CHARTER SCHOOL	0	243582.15
2017	DEPT OF LABOR	513730.25	11958456.6199999998
2017	EXECUTIVE	223403.759999999999	2021878.440000000000
2017	DEPT OF STATE	313013411.3699999988	1363919.849999999995
2017	POLYTECH SCHOOL DISTRICT	0	255103.97

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		00997
0		40054.42
0	64969.9799999999	99
0	19550307.3500000	00403
0	507283914.190000	0009811
0	33643938.9100000	0038399
0	6129147.69000000	0102